

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (6458100810) County Treasurer Equipment Standing  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000
Other Resources				
Balance Brought Forward (Approps)	2,026,209	2,160,740	0	2,160,740
Total Resources	<u>\$ 2,676,209</u>	<u>\$ 2,810,740</u>	<u>\$ 650,000</u>	<u>\$ 2,810,740</u>
Disposition of Resources				
Personal Travel In State	\$ 158	\$ 100	\$ 100	\$ 100
Office Supplies	296	100	100	100
Facility Maintenance Supplies	42	100	100	100
Other Supplies	5,401	1,200	1,200	1,200
Outside Services	62,320	120,000	120,000	120,000
Advertising & Publicity	7,413	80,000	80,000	80,000
Outside Repairs/Service	0	5,000	5,000	5,000
Data Processing	0	100	100	100
IT Outside Services	46,982	10,000	10,000	10,000
Equipment	0	20,000	20,000	20,000
IT Equipment	392,857	413,400	413,400	413,400
Balance Carry Forward (Approps)	2,160,740	2,160,740	0	2,160,740
Total Disposition of Resources	<u>\$ 2,676,209</u>	<u>\$ 2,810,740</u>	<u>\$ 650,000</u>	<u>\$ 2,810,740</u>